

# TWCA Executive Committee Meeting Thursday, December 7, 2pm Executive Board Room, 2nd Floor

#### **AGENDA**

- 1. Roll Call and Committee Roster
- 2. Financials and Administrative Matters
  - a. YTD Financial Reports and summary of 2023
  - b. Staffing Update
  - c. NWRA Membership and Other Association Engagement
  - d. Non-Profit/Tax Status Update
  - e. Strategic Planning
  - f. Proposed 2024 Budget
- 3. Legislative Committees Discussion
- 4. Lifetime Membership Nominations
  - Luana Buckner
  - Sonny Hinojosa
  - Sonia Lambert
  - Tom Michel
  - Tito Nieto

- Mark Schultz
- Walt Sears
- Jim Sims
- Chris Wingert

5. Any other business/updates

# TWCA EXECUTIVE COMMITTEE ROSTER

**Immediate Past President Walt Sears** 

President Lyn Clancy Lower Colorado River Authority Northeast Texas MWD

**President-Elect Wayne Owen** 

Treasurer Mike Booth Booth & Associates

# **DRAINAGE DISTRICTS**

Chair: Allen Sims, Jefferson County Drainage District #7 – 2025 Vice Chair: Craig Kalkomey, LJA Engineering – 2024

### **GENERAL & ENVIRONMENTAL**

Chair: Carolyn Ahrens, Booth/Ahrens - 2024 Vice Chair: Ed Shackelford, San Jacinto River Authority – 2024

#### **GROUNDWATER**

Chair: Drew Satterwhite, Canadian River Municipal Water Authority – 2025 Vice Chair: Mike Turco, Harris-Galveston Subsidence District – 2024

## **INDUSTRIAL**

Chair: Ty Embrey, Lloyd Gosselink Rochelle & Townsend, P.C. – 2025 Vice Chair: Liz Fazio Hale, Gulf Coast Authority – 2026

## **IRRIGATION**

Chair: Troy Allen, Delta Lake Irrigation District – 2025 Vice Chair: Glenn Jarvis, Law Offices of Glenn Jarvis – 2024

## **MUNICIPAL**

Chair: Denis Qualls, City of Dallas - 2024 Vice Chair: Heather Cooke, Austin Water – 2025

## **NAVIGATION & FLOOD CONTROL**

Chair: Emily Rogers, Bickerstaff Heath Delgado Acosta – 2025 Vice Chair: Dan Buhman, Tarrant Regional Water District – 2026

## **RIVER AUTHORITIES**

Chair: Kevin Ward, Trinity River Authority – 2025 Vice Chair: Scott Hall, Lower Neches Valley Authority – 2025

## **UTILITY DISTRICTS**

Chair: Darrell Grubbs, Titus Co. Fresh Water Supply District #1 – 2025 Vice Chair: Alia Vinson, Allen Boone Humphries Robinson – 2026

## TWCA RISK MANAGEMENT FUND REPRESENTATIVES

Kathy Turner Jones, Prairielands GCD - 2026 Jonathan Stinson, Guadalupe-Blanco River Authority – 2026

# **Balance Sheet**

As of December 4, 2023

	TOTAL		
	AS OF DEC 4, 2023	AS OF DEC 4, 2022 (PY)	
ASSETS			
Current Assets			
Bank Accounts			
1025 TWCA - Checking 6129	342,346.69	325,683.99	
AffiniPay Clearing	2,473.00		
Savings/Investments			
Certificate of Deposit - 16 Month	75,000.00		
Certificate of Deposit - 8 Month	75,000.00		
Legal Advocacy Fund Account 9926	21,571.14	21,569.03	
Total Savings/Investments	171,571.14	21,569.03	
Total Bank Accounts	\$516,390.83	\$347,253.02	
Accounts Receivable	\$7,334.00	\$0.00	
Other Current Assets			
1300 Principal Financial Stock	15,225.08	15,225.08	
1810 Austin Club Membership	0.00	500.00	
Payroll Refunds	0.00	22.50	
Prepaid Expenses	1,300.00	300.00	
Stripe Clearing Refunds - Acodei	0.00	-350.66	
Uncategorized Asset	0.00	0.00	
Undeposited Funds	1,674.07	0.00	
Total Other Current Assets	\$18,199.15	\$15,696.92	
Total Current Assets	\$541,923.98	\$362,949.94	
Fixed Assets	\$2,807.00	\$2,807.00	
Other Assets			
1301 Lease and Other Deposits	12,894.50	11,725.28	
Total Other Assets	\$12,894.50	\$11,725.28	
TOTAL ASSETS	\$557,625.48	\$377,482.22	
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	\$0.00	\$0.00	
Other Current Liabilities			
Direct Deposit Payable	0.00	0.00	
EARMARKED FUNDS	0.00		
Legal Advocacy Fund Deposits	21,556.00	21,556.00	
Payroll Liabilities	-2,005.24	0.00	
Total Other Current Liabilities	\$19,550.76	\$21,556.00	
Total Current Liabilities	\$19,550.76	\$21,556.00	
Total Liabilities	\$19,550.76	\$21,556.00	
Equity			

# **Balance Sheet**

As of December 4, 2023

	TOTAL			
	AS OF DEC 4, 2023	AS OF DEC 4, 2022 (PY)		
3015 Fund Balance - Equipment Replace Fund	0.00	7,898.00		
Retained Earnings	271,764.27	153,289.57		
Net Income	252,843.42	189,169.62		
Total Equity	\$538,074.72	\$355,926.22		
TOTAL LIABILITIES AND EQUITY	\$557,625.48	\$377,482.22		

# Profit and Loss

January 1 - December 4, 2023

	TOTAL			
	JAN 1 - DEC 4, 2023	JAN 1 - DEC 4, 2022 (PY)		
Income				
4000 Membership Dues Income	459,761.00	419,318.00		
4110 Legislative News Subscriptions	40,762.50	53,025.00		
4200 Annual Convention Income	264,290.00	219,051.00		
4220 Summer Conference Income	232,140.00	179,567.71		
4240 Other Meeting Income	24,975.00	10,126.00		
4250 Fall Conference Income	263,050.00	212,800.00		
4300 TGWA Management Fee	76,000.00	170,500.00		
4500 Risk Management Fund Income	143,055.00	141,525.00		
4600 Reimbursable Expense Income	2,658.76	5,510.82		
Confluence Income	2,750.00	11,999.00		
Income		0.00		
Uncategorized Income	0.00			
Total Income	\$1,509,442.26	\$1,423,422.53		
GROSS PROFIT	\$1,509,442.26	\$1,423,422.53		
Expenses				
5100 Administrative Expenses	15,166.73	13,775.92		
5500 Annual Convention	135,292.60	127,468.26		
5530 Summer Conference	87,833.76	69,093.01		
5540 Texas Water Day	9,507.03			
5550 Fall Conference	108,555.66	91,631.37		
5570 Other Meetings Expense	7,168.97	7,917.14		
5590 Board Expenses	1,000.00	1,000.00		
5650 Travel, Education, and Outreach	31,503.73	21,654.51		
5710 NWRA Dues	35,116.00	34,093.00		
5800 Office Expenses and Supplies	15,894.17	23,476.27		
5820 Office Lease	70,272.28	105,768.04		
6000 IT and Website	39,598.64	37,006.68		
Contract Labor		6,000.00		
Personnel	700,379.97	696,054.95		
Uncategorized Expense	0.00			
Total Expenses	\$1,257,289.54	\$1,234,939.15		
NET OPERATING INCOME	\$252,152.72	\$188,483.38		
Other Income				
4100 Interest Earned	690.70	688.33		
Total Other Income	\$690.70	\$688.33		
Other Expenses	\$0.00	\$2.09		
NET OTHER INCOME	\$690.70	\$686.24		
NET INCOME	\$252,843.42	\$189,169.62		

Budget vs. Actuals: 2023 TWCA Budget - FY23 P&L

January - December 2023

	TOTAL		
	ACTUAL	BUDGET	
Income			
4000 Membership Dues Income	459,761.00	444,050.00	
4110 Legislative News Subscriptions	40,762.50	34,000.00	
4200 Annual Convention Income	264,290.00	250,000.00	
4220 Summer Conference Income	232,140.00	210,000.00	
4240 Other Meeting Income	24,975.00	32,000.00	
4250 Fall Conference Income	263,050.00	220,000.00	
4300 TGWA Management Fee	76,000.00	76,000.00	
4500 Risk Management Fund Income	143,055.00	156,075.00	
4600 Reimbursable Expense Income	2,658.76	5,000.00	
Confluence Income	2,750.00	12,000.00	
Uncategorized Income	0.00		
Total Income	\$1,509,442.26	\$1,439,125.00	
GROSS PROFIT	\$1,509,442.26	\$1,439,125.00	
Expenses			
5100 Administrative Expenses	15,166.73	15,000.00	
5500 Annual Convention	135,292.60	150,000.00	
5530 Summer Conference	87,833.76	90,000.00	
5540 Texas Water Day	9,507.03	20,000.00	
5550 Fall Conference	108,555.66	100,000.00	
5570 Other Meetings Expense	7,168.97	34,000.00	
5590 Board Expenses	1,000.00		
5650 Travel, Education, and Outreach	31,503.73	33,000.00	
5710 NWRA Dues	35,116.00	35,116.00	
5800 Office Expenses and Supplies	15,894.17	30,000.00	
5820 Office Lease	70,272.28	75,000.00	
6000 IT and Website	39,598.64	40,000.00	
Personnel	700,379.97	800,000.00	
Uncategorized Expense	0.00		
Total Expenses	\$1,257,289.54	\$1,422,116.00	
NET OPERATING INCOME	\$252,152.72	\$17,009.00	
Other Income			
4100 Interest Earned	690.70	500.00	
Total Other Income	\$690.70	\$500.00	
NET OTHER INCOME	\$690.70	\$500.00	
NET INCOME	\$252,843.42	\$17,509.00	

# **TWCA Membership Dues**

Membership Level	Description	2022 Dues	Number of Members (Nov 2021)	Total	2023 Dues	Number of Members (Nov 2022)	Total	2024 Dues (Proposed)	Number of Members (Nov 2023)	Total
Membership Level A	Individuals whose occupation is unrelated to the water profession and who are carried on the membership roles without designation of firm, company, or organizational affiliation.	\$245	21	\$5,141	\$262	24	\$6,286	\$267	26	\$6,947
Membership Level B	Small districts, authorities and water corporations with up to 3 employees; state agencies, councils of government, and other associations; small local businesses (other than consultants) with less than 25 employees; cities with a population of less than 15,000.	\$416	119	\$49,523	\$445	121	\$53,880	\$454	122	\$55,412
Membership Level C	Districts, authorities, and water corporations with 4-15 employees; consultants (legal, engineering, financial, utility operations, etc.) with less than 10 employees in Texas; businesses and industry with 26-50 employees in Texas; cities with a population of 15,000-50,000.	\$831	93	\$77,311	\$889	86	\$76,496	\$907	87	\$78,933
Membership Level D	Districts, authorities and water corporations with 16-40 employees; consultants with 11-50 employees in Texas; businesses and industry with 51-100 employees in Texas; cities with a population of 50,000-250,000.	\$1,663	54	\$89,780	\$1,779	51	\$90,728	\$1,815	55	\$99,801
Membership Level E	Districts, authorities and water corporations with 41-100 employees; consultants with over 50 employees in Texas; businesses and industry with 100-500 employees in Texas; cities with a population of 250,000-500,000.	\$4,100	25	\$102,510	\$4,387	25	\$109,686	\$4,475	26	\$116,355
Membership Level F	Districts, authorities and water corporations with over 100 employees; businesses and industry with over 500 employees in Texas; cities with a population greater than 500,000.	\$6,854	19	\$130,234	\$7,334	19	\$139,350	\$7,481	20	\$149,618
Totals			331	\$454,499		326	\$476,427		336	\$507,065
		2022 Bud+		¢407 F00	2022 04+	7% increase	6444.050		uto 2% increase	
		2022 Budget % of Estimate			2023 Budget % of Estimate			2024 Budget % of Estimate More than	\$20K from new	\$470,000 93% members

				TWCA	Cor	ferences						
Year	Location	Hotel Expenses	A/V Expenses	Total Expenses*		Registration Income	Sponsor Income	Total Income	Net Income	Total Attendees	Base Fee**	Comments
				Annua	al Co	nvention						
2016	The Woodlands Marriott	\$86,593	\$4,395	\$92,981		\$194,930	\$39,000	\$233,930	\$140,949	488	\$425	
2017	Austin Sheraton	\$101,839	\$6,725	\$110,615		\$160,460	\$43,675	\$204,135	\$93,520	423	\$425	
2018	Hyatt Lost Pines Bastrop	\$107,471	\$10,665	\$123,044		\$146,386	\$42,475	\$188,861	\$65,817	434	\$425	
2019	Hyatt Lost Pines Bastrop	\$131,518	\$12,400	\$156,782		\$162,685	\$57,250	\$219,935	\$63,153	411	\$450	
2020	Worthington Fort Worth	\$120,716	\$16,227	\$148,148		\$172,700	\$51,750	\$224,450	\$76,302	412	\$450	
2021	Online			\$949		\$56,785	\$42,500	\$99,285	\$98,336	318	\$225	Online
2022	Worthington Fort Worth	\$107,468	\$20,000	\$127,468		\$155,401	\$62,500	\$217,901	\$94,658	373	\$425	Dropped dinner
2023	Hyatt Lost Pines Bastrop	\$115,293	\$20,000	\$135,293		\$192,290	\$72,000	\$264,290	\$128,997	392	\$525	New price
				Summ	er Co	onference						
2016	Horseshoe Bay Resort	\$51,097	\$6,128	\$63,110		\$132,502	\$28,992	\$161,494	\$98,384	379	\$375	
2017	Moody Gardens Galveston	\$42,439	\$9,318	\$68,971		\$109,805	\$28,750	\$138,555	\$69,584	346	\$375	
2018	La Toretta Conroe	\$44,284	\$6,601	\$55,608		\$101,463	\$37,250	\$138,713	\$83,105	319	\$375	
2019	Moody Gardens Galveston	\$42,269	\$5,772	\$66,969		\$124,899	\$31,099	\$155,998	\$89,030	363	\$395	
2020	Online			\$5,879		\$35,970	\$43,150	\$79,120	\$73,241	294	\$150	Online
2021	Horseshoe Bay Resort	\$61,587	\$13,378	\$82,236		\$124,030	\$40,750	\$164,780	\$82,544	315	\$395	
2022	Kalahari Round Rock	\$42,778	\$15,000	\$69,093		\$132,995	\$46,923	\$179,918	\$110,825	383	\$395	
2023	The Woodlands Resort	\$66,842	\$15,000	\$87,834		\$165,890	\$66,250	\$232,140	\$144,306	386	\$450	New price
				Fall	Conf	erence						
2016	San Antonio Wyndham	\$40,996	\$7,048	\$61,374		\$148,335	\$41,700	\$190,035	\$128,661	439	\$375	
2017	San Antonio Wyndham	\$39,684	\$8,364	\$57,637		\$134,428	\$33,450	\$167,878	\$110,241	394	\$375	
2018	San Antonio Wyndham	\$42,416	\$8,446	\$61,578		\$135,536	\$32,550	\$168,086	\$106,508	391	\$375	
2019	San Antonio Wyndham	\$67,108	\$12,218	\$95,700		\$153,765	\$49,050	\$202,815	\$107,115	417	\$395	Dean Retirement
2020	Online			\$7,822		\$49,530	\$52,950	\$102,480	\$94,658	217	\$225	Online
2021	San Antonio Marriott RiverCenter	\$58,681	\$12,000	\$80,943		\$131,950	\$48,500	\$180,450	\$99,507	343	\$395	
2022	San Antonio Marriott RiverWalk	\$76,631	\$15,000	\$91,631		\$161,245	\$58,000	\$219,245	\$127,614	433	\$395	
2023	San Antonio Marriott RiverCenter***	\$84,629	\$15,000	\$108,108		\$191,050	\$72,000	\$263,050	\$154,942	488	\$450	New price

<sup>\*</sup>Total expenses includes hotel and AV plus giveaways, print expenses, supplies, and staff travel

Last updated December 4, 2023

<sup>\*\*</sup>Base fee is the early bird / member price for registration
\*\*\* Numbers not yet final

# 2024 CONFERENCE SHEET





Sponsor items can vary depending on the conference (annual, summer, or fall) and/or occasion. Proposed pricing matches 2023 figures except as noted below.

Conference Registration	Price (Early Bird)
Annual (longer event; includes awards luncheon)	Member: \$525, Non-Member: \$625
Summer & Fall	Member: \$450, Non-Member: \$550

#### **SPONSOR ITEMS & LEVELS Price** Quantity **Benefits Item** All sponsorships include the company logo on printed (Per conference) conference materials, electronic media, conference \*Can be shared presentation, and signage at event Individual signage, platinum plus benefits, 1\* **Friday Breakfast** \$12,000 and optional exhibit booth Luncheon Individual signage, platinum plus benefits, \$12,000 1\* (annual convention only) and optional exhibit booth Individual signage 1\* **Wednesday Reception** \$6,500 optional exhibit booth Individual signage **Thursday Reception** \$8,500 1\* optional exhibit booth Thurs. Grab & Go Breakfast \$3,000 1 Individual signage **Promotional Item** \$3,000 1 Company logo on promotional item at conference Company logo on cover; featured highlight page in 1 **Program** \$2,500 program (if room allows) \$2,000 1 Company logo on conference name badges Name Badges \$2,000 Lanyards 1 Company name or logo on conference lanyards Coffee Individual signage and option to put out coffee cups at \$3,500 1 (proposed change for 2024) designated times **Afternoon Treats Break** 1 \$2,500 Individual signage **Charging Station** 1 Individual signage at charging station \$1,500 **Platinum Plus** \$1,500 Logo displayed on conference schedule page Unlimited **Price** Level Level Quantity **Price** Quantity **Platinum** Gold \$1,000 Unlimited \$750 Unlimited Unlimited **Silver** \$500 Unlimited **Bronze** \$250

#### **NEW FOR 2024**

Platinum Plus Bundle	\$6,250	Unlimited	Platinum plus sponsorship of all TWCA conferences Platinum sponsorship of TWCA's Confluence E-News Platinum sponsorship of Texas Water Day in D.C.
			riatinum sponsorship of Texas Water Day in D.C.

# Texas Water Conservation Association 2024 Budget Proposal

			2023	Proposed
	2022	2023	Actuals	2024
	Actuals	Budget	(Estimated)	Budget
Income				
Member Dues	\$428,467	\$444,050	\$470,000	\$470,000
Legislative News	\$29,362	\$34,000	\$40,763	\$35,000
Annual Convention	\$219,051	\$250,000	\$264,290	\$250,000
Mid-Year Conference	\$181,148	\$210,000	\$232,140	\$218,000
Fall Conference	\$219,245	\$220,000	\$273,000	\$260,000
Other Meetings	\$14,326	\$32,000	\$27,000	\$30,000
TGWA	\$186,000	\$76,000	\$76,000	\$14,400
Risk Management Fund	\$154,530	\$156,075	\$156,075	\$157,500
Reimbursables	\$10,845	\$5,000	\$2,700	
Confluence	\$12,999	\$12,000	\$10,000	\$12,000
Total Income	\$1,455,973	\$1,439,125	\$1,551,968	\$1,446,900
Expenses				
Insurance/Taxes/Finance	\$14,361	\$15,000	\$21,417	\$20,000
Annual Convention	\$127,468	\$150,000	\$135,293	\$145,000
Mid-Year Conference	\$69,093	\$90,000	\$87,834	\$95,000
Fall Conference	\$91,632	\$100,000	\$108,555	\$118,000
Other Meetings/Board	\$32,451	\$54,000	\$43,000	\$50,000
Travel, Registrations,				
Subscriptions, and Other	\$24,904	\$33,000	\$33,000	\$31,000
NWRA Dues	\$34,093	\$35,116	\$35,116	\$36,170
Office Expenses/Supplies	\$24,779	\$30,000	\$19,000	\$23,000
Office Lease	\$115,939	\$75,000	\$70,272	\$80,230
IT and Website	\$38,218	\$40,000	\$43,000	\$43,500
Contract Labor	\$6,000			\$7,500
Total Personnel	\$759,248	\$800,000	\$775,000	\$800,000
Total Expenses	\$1,338,186	\$1,422,116	\$1,371,487	\$1,449,400
Interest Earned	\$689	\$500	\$690	\$7,500
	1 .			
Net Income	\$118,476	\$17,510	\$181,171	\$5,000

# TWCA STRATEGIC PLANNING SNAPSHOT

The purpose of the strategic planning process was to articulate why TWCA exists and how to accomplish our mission, prioritize investments of time and money, and align our membership and effectively communicate with our audiences and stakeholders.

# VISION

To be a trusted resource promoting sound water policy for Texas.

# **MISSION**

Advocate priority water policies to state and federal decision makers. Build consensus.

Educate members.









- Use TWCA's water experts to develop sound water policy
- Improve communications with policy makers
- Determine most effective way to accomplish federal outreach initiatives
- Build consensus within TWCA on water policy
- Partner with other organizations to create policy solutions
- Formalize TWCA decision making process and define consensus
- Improve and expand communications to TWCA members and outside interests
- Develop member knowledge of the organization
- Grow the value of TWCA conferences and membership
- Maintain and increase TWCA membership
- Create opportunities for member participation
- Maintain financial health with reliable revenue streams
- Prioritize TWCA programs and responsibilities



ITEM: Discussion and possible action on TWCA legislative committees

DATE: December 7, 2023

BOARD CONTACT: Lyn Clancy

STAFF CONTACT: Sarah Kirkle

After the last legislative session, TWCA staff and leadership began evaluating the structure and process of its state legislative committees to improve communication, efficiency, and effectiveness of these groups. These committees include the well-known Surface Water Committee and Groundwater Committee but have also included committees that don't fall under either umbrella, like the Flood Response Committee and joint committees on water rates and waste.

Based on that review, staff recommends combining these committees into one overarching legislative committee. This consolidation would provide several benefits, including:

- Allow for Better Prioritization of TWCA's Legislative Agenda and Workload. One legislative
  committee could prioritize issues across both surface water and groundwater and allow for
  cohesiveness in messaging. Many subcommittees across separate groups poses can pose
  workload issues for members and staff and political capital issues at the Legislature in the event
  a large number of proposals move forward. TWCA has faced these issues in previous sessions.
- Avoid Redundancies in Overlapping Groundwater & Surface Water Issues. More often, issues
  are being raised that concern both surface water and groundwater, causing those issues to
  either be abandoned or necessitating joint committees and duplicative voting processes.
   Combining these committees will eliminate the need for TWCA to establish separate task forces
  outside the established committee structures for overlapping issues.
- Minimize Conflicting Issues or Approaches. While TWCA staff manage around most potential policy conflicts between the committees, conflicts still exist. One example of this disconnect can be seen in the different approaches the committees took to WAM and GAM funding and the inability to work on these measures in a more cohesive way, causing confusion for some members. In addition, we anticipate general infrastructure funding to be one of the most significant issues for TWCA at the legislature in the near term, which logically falls under a "legislative committee" umbrella since it affects both groundwater and surface water.
- Educate TWCA Members. Part of TWCA's mission is to educate members on water policy issues. TWCA staff regularly hear from members looking to learn more about surface water or groundwater issues, especially as more entities diversify their water supply sources and engage across the full spectrum of water management. While most TWCA members generally understand differences in state groundwater and surface water policy, those who work mostly with one or the other may not fully understand the important issues facing the other. Drafting committees would still require subject matter experts to lead the effort, but the umbrella committee would provide members across the spectrum with the opportunity to learn and ask questions. An umbrella committee could help forge a common understanding of the important

- issues facing these two different water spheres and further foster meaningful policy proposals to address the increasingly more challenging water issues facing the state.
- Reduce TWCA Members' Time Commitment. Many TWCA members serve on both the surface
  water and groundwater committees (46% of the groundwater committee and 39% of surface
  water committees members serve on both committees). While the substantive work in the
  subcommittee process would likely not change, combining TWCA's two legislative committees
  would reduce correspondence and the number of committee meetings on the front and back
  ends of the process. More importantly, combining the two committees will help us be mindful of
  Committee members' time and contributions.

Beyond these benefits, we have considered concerns that consolidating legislative committees could lead to reduced productivity or the ability of uninterested members to intentionally frustrate the process by voting against measures. We do not anticipate such results, as we generally have not seen members of a committee that are not substantively engaged in subcommittee issues vote against proposals in the past. However, if we do see issues with our ability to reach true consensus, we can reevaluate the approach in advance of the next session.

Finally, we expect that a new, overarching legislative committee would follow the same guidelines related to identifying issues, developing subcommittees, and defining consensus as our existing Surface Water and Groundwater committees. All TWCA members would be welcome to participate, subject to enrollment periods. We also encourage continuing the new system of distinguishing between legislative proposals that TWCA merely "supports" (should a bill be filed on the subject) and proposals that it intends to "initiate" (work to find a sponsor for a bill and help carry the legislation through the process), which was a successful change during the 88th legislature.

Proposal: Combine TWCA's state legislative committees into one Legislative Committee to address all issues that inform TWCA's legislative agenda.



# Upcoming TWCA Conference Dates and Locations As of November 2023

#### 2023

- Annual Convention: March 1-3, 2023, Hyatt Lost Pines, Bastrop
- Texas Water Day: March 6-8, 2023: Hotel Washington, Washington, D.C.
- Summer Conference: June 14-16, 2023, The Woodlands Resort
- Fall Conference: November 1-3, 2023, Marriott RiverCenter San Antonio
- Board Holiday Dinner and Meeting: December 7-8, 2023, Omni Austin Downtown

## 2024

- Annual Convention: March 6-8, 2024, Hyatt Lost Pines, Bastrop
- Texas Water Day: March 11-13, 2024, Washington, D.C.
- Summer Conference: June 12-14, 2024, Loews Arlington
- Fall Conference: October 23-25, 2024, Marriott RiverCenter San Antonio
- Board Holiday Dinner and Meeting: TBD

#### 2025

- Annual Convention: March 5-7, 2025, AT&T Hotel and Conference Center, Austin
- Texas Water Day: TBD
- Summer Conference: June 11-13, 2025, Woodlands Resort
- Fall Conference: October 22-24, 2025, Marriott RiverCenter San Antonio
- Board Holiday Dinner and Meeting: TBD

### 2026

- Annual Convention: March 11-13, 2026: Worthington Renaissance Fort Worth
- Texas Water Day: TBD
- Summer Conference: TBD
- Fall Conference: October 6-9, 2026, Marriott RiverWalk San Antonio
- Board Holiday Dinner and Meeting: TBD